Message Text

CONFIDENTIAL PAGE 01 SANAA 00492 261504Z 53 **ACTION NEA-09** INFO OCT-01 ISO-00 ABF-01 NEAE-00 SY-04 /015 W ----- 057177 P 261430Z FEB 75 FM AMEMBASSY SANAA TO SECSTATE WASHDC PRIORITY 5077 CONFIDENTIAL SANAA 0492 EO 11652: GDS TAGS: AFSP, ASEC SUBJECT: FY 75 INITIAL S&E ALLOTMENT REF: 1) STATE 042747 2) SANAA 2630 3) SANAA 461 4) 3RD QUARTER FINANCIAL PLAN FY 75 (OM DATED JAN 16/75) 1. TOTAL FY75 REQUIREMENTS FOR EMBASSY SECURITY PROGRAM PER SANAA 2630 IS \$142955. BREAKDOWN IS AS FOLLOWS: 1. COUNTERTERRIRISM COSTS: A INCLUDED IN 3RD QUARTER FIN PLAN 1. FY 75 BASE PER SANAA 2630 Y \$73367 2. INCJDHA O MASKA PARAGRAPH 2 COVER OM OF FY 75 OF 3RD QUARTER FINANCIAL PLAN \$17521 B CT INCREASES NOT INCLUDED IN 3RD QUARTER FINANCIAL PLAN \$48433 SUB TRQSL COUNTERTERRORISM COSTS \$139321 II NON-COUNTERTERRORISM COSTS: A (ITEMS I, 1, 1D15, 1D16, OF SANAA 2630) \$3634 B INCINERATOR (ITEM 1D14 OF SANAA 2630) COST UNKNOWN BY POST CONFIDENTIAL CONFIDENTIAL

PAGE 02 SANAA 00492 261504Z

TOTAL FY 75 COST NOT INCLUDING COST OF

INCINERATOR \$142955

2. DUE TO SITUATION IN YEMEN, MAJORITY OF COSTS FOR SECURITY PROGRAM ARE DIRECTLY ATTRIBUTABLE COUNTER-TERRORISM PROGRAM. DETAILS CONCERNING POST SECURITY THREAT ASSESSMENTS AND OPERATING ENVIROMENT ARE AVAILABLE FROM A/SY/FO. SCOTES

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Message Attributes

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